

Use of CDBG Funds by OVERLAND PARK, KS FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$23,171.04	3.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,171.04	3.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,386.08	7.42%
Subtotal for: HOUSING			\$48,386.08	7.42%
03C	PI	Homeless Facilities (not operating costs)	\$2,244.56	0.34%
03K	PI	Street Improvements	\$496,530.00	76.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$498,774.56	76.52%
05L	PS	Child Care Services	\$70,380.26	10.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,139.57	1.71%
Subtotal for: PUBLIC SERVICES			\$81,519.83	12.51%
Total Disbursements			\$651,851.51	100%